



கார்டீய சாடுக வார்டீகால
செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT
2023

சுமலார்க லா ஓவமீ அமலாசாங்க
சுற்றுலாத்துறை மற்றும் காணி அமைச்சு
Ministry of Tourism & Lands

ஓவமீ அங்க
காணிப் பரிவு
Land Section

“மீகிதா மெதுர”
ஓவமீ மல லேகமீ கார்டீயால
1200/6, ரசமலவாட்டை சாட,
பத்தரமுல்லை.

“மீஹிகத்த மெதுர,”
காணிச் செயலகம்
1200/6, இரஜமல்வத்தை வதி,
பத்தரமுல்லை.

"Mihikatha Medura"
Land Secretariat Office
1200/6, Rajamalwatta Rd,
Battaramulla.

Ministry of Tourism and Lands
Land Section
Performance Report
2023

Content

	Page No
01. Introduction Profile/ Executive Summary	01 -04
1.1 Introduction	
1.2 Vision, Mission, Objectives of the Institution	
1.3 Key Functions	
1.4 Organizational Structure	
1.5 Departments under the Ministry	
02 . Progress and Future Outlook	04 - 12
03 . Overall Financial Performance of the Year	13 - 17
3.1 Statement of Financial Performance	
3.2 Statement of Financial Position	
3.3 Statement of Cash Flows	
3.4 Notes to the Financial Statements	
3.5 Performance of the Revenue Collection	
3.6 Performance of the Utilization of Allocation	
3.7 Allocation as per F.R. 208	
3.8 Performance of the Reporting of Non-Financial Assets	
3.9 Auditor General's Report	
04. Performance Indicators	17
05. Performance of Achieving Sustainable Development Goals	17-20
06. Human Resource Profile	21-23
07. Compliance Report	24- 30

Annual Performance Report for the Year 2023

Name of the Institution – Ministry of Tourism and Lands – Land Section

Expenditure Head No - 122

Chapter 01 – Institutional Profile/Executive Summary

1.1 Introduction

The Ministry of Agriculture and Lands has been established in the year 1932 on the recommendations of the Committee on Land and Agriculture appointed by the State Council of 1927, with the objective of optimum management of state lands. Survey Department, the oldest department of the country, established on the 02nd August 1800, Land Commissioner General's Department, established under the Land Development Ordinance No. 19 of 1935, Land Title Settlement Department established in the year 1903 with the view of proper and efficient land settlement in Sri Lanka, Land Reform Commission established under the Land Reform Act of No. 01 of 1972, Land Use Policy Planning Department which had been commenced as the Land Use Planning Division under Ministry of Lands and Mahaweli Development in the year 1983 and then upgraded to a status of a department from January 2010, have been brought under the purview of Ministry of Lands. In addition to the above, Institute of Surveying and Mapping, commenced with a view to training and development of officers for the activities specific to the Department and the Land Survey Council, formed in accordance with the provisions stipulated under the Survey Act No.17 of 2002 with a view to proper maintenance of the professional standards of the Surveyors' Service, under the Survey Department have also been established under the Ministry of Lands whereas the Land Acquisition Review Board has also been established by the Land Acquisition Act, No. 9 of 1950 with a view to resolving the issues arisen in land acquisition.

1.2. Vision, Mission and Objectives of the Institution

Vision

Optimally utilized land resource towards sustainable development

Mission

Contribution to sustainable development through efficient management and optimum utilization of the land resource by policy planning, implementation and coordination for all the stakeholders, while strengthening land ownership

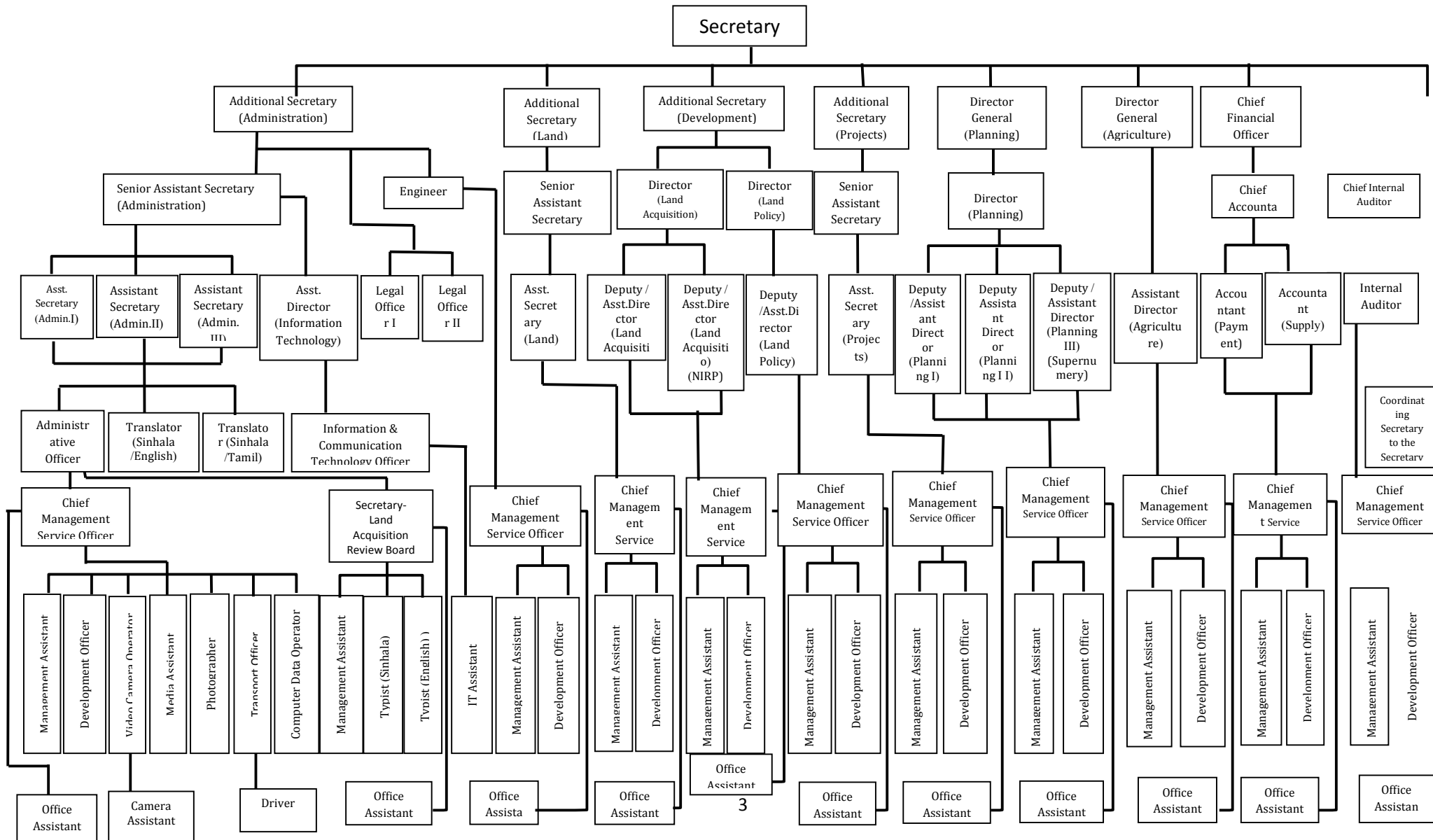
Objectives

- Updating and implementation of the National Land Policy.
- Protection of the environment for the future generation.
- Ensuring the protection of the state lands.
- Implementation of the Land Use Policy.
- Minimum utilization of state lands and taking action to prevent degradation
- Proper Management and development of state lands and distribution of suitable land among landless people.
- Granting lands for development projects and other essential purposes.
- Registration of the titles of all lands in the country ensuring ownership.

1.3. Key Functions

- Formulation, implementation, taking follow up action and evaluation of policies and programs pertain to the scope of the Departments, Statutory Institutions falling under the subject of Lands.
- Administration, management and land use planning of the State Lands
- Activities pertaining to land settlement and land title registration.
- Prompt and systematic provision of lands required for the development purposes of the country.
- Administration and lawful distribution of lands vested in the Land Reform Commission.
- Land surveying, mapping and land information and related services.

1.4. Organizational Chart of the Ministry of Lands



1.5. Departments coming under the purview of the Ministry

- Sri Lanka Survey Department
- Land Commissioner General's Department
- Land Title Settlement Department
- Land Reform Commission
- Land Use Policy Planning Department
- Institute of Surveying and Mapping
- Land Surveying Council
- Land Acquisition Review Board

Chapter 02 – Progress and the Future Outlook

2.1. Progress

2.1.1 Policy Division

Revision of Acts

Serial No.	Acts which are being amended	Progress
01	Amending regulations relevant to Land Title Settlement Ordinance No.20 of 1931	<ul style="list-style-type: none">• A committee has been appointed for the amendment of the Land Title Settlement Ordinance No.20 of 1931 and orders/regulations thereon by the letter No.03/01/01 and dated 12.12.2023 and the first meeting of the same committee was held on 19.12.2023.
02	Land Development Ordinance No.19 of 1935	<ul style="list-style-type: none">• Forwarded to the Legal Draftsman's Department for obtaining observations by the letter of observations No.5/2/Amnd/Dev.ord-V and dated 02.10.2023, relevant to the amendments in respect of issuance of grants absolute ownership, in place of all the licenses given for residential purposes in future.• A Cabinet memorandum has been presented dated on 06.12.2023 for obtaining approval for the "Urumaya Programme" which is granting absolute ownership of the state lands to whom the holders of land licenses and holders of grants and approval has been granted by the cabinet decision dated 19.12.2023 for that purpose.
03	Amending Regulations relevant to State Land Ordinance No. 08 of 1947	<ul style="list-style-type: none">• State land Orders relevant to State Land Ordinance has been published by the Gazette Extraordinary No.2359/31 and dated 23.11.2023.
04	Amending Land Acquisition Act No. 09 of 1950	<ul style="list-style-type: none">• Final draft has been submitted to the Ministry of Lands by the Legal Draftsman for the observations dated 01.11.2023.

05	Amendment of establishing the institution of Surveying and Mapping No.21 of 1969	<ul style="list-style-type: none"> According to the letter No.අමප/23/2215/615/063 and dated 06.12.2023 of informing Cabinet decisions, approval has been received to amend the Act for the Cabinet Memorandum titled “Amendment of establishing the institution of Surveying and Mapping No.21 of 1969” at the meeting of Cabinet of Ministers conducted on 27.11.2023.
06	Amendment of Land Grants (Special Provisions) Act, No.43 of 1979.	<ul style="list-style-type: none"> A committee has been appointed by the Commissioner General of Lands By No.LCGD/PI/LDO/01/02 and dated 12.12.2023 to identify Sections to be amended in the Land Grants (Special Provisions) Act, No.43 of 1979 and preparation of the draft of the cabinet memorandum relevant to the amendment..
07	Amendment of the Title Registration Act ,No.21 of 1998	<ul style="list-style-type: none"> Discussions had been conducted on 13.12.2023 in relating to the amendment of the Title Registration Act ,No.21 of 1998 and a letter has been forwarded to the Surveyor General and Registrar General to present observations and suggestions on this matter
08	Amendment of Regulations in relation to the Title Registration Act ,No.21 of 1998	<ul style="list-style-type: none"> The approval of the secretary to the Minister has been received on 27.12.2023 for the background description and motion which has been prepared to present regulations published in the gazette in the Title Registration Act ,No.21 of 1998 for the cabinet approval .
09	Amendment of Regulations in relevant to the Survey Act, No.17 of 2002.	<ul style="list-style-type: none"> The Regulations prepared for the Survey Act, No.17 of 2002 has been forwarded to the legal draftsman dated 20.11.2023 for the obtaining of observations of the legal draftsman. The Regulations amended in relation to imposition of regulations for the registration in land survey council and providing survey license annually under Section 37 (b) of the Survey Act, No.17 of 2002 has been forwarded to the legal draftsman dated 20.11.2023 .
10	Formulation of National Land Commission Act	<ul style="list-style-type: none"> Decision of the Cabinet of Ministers has been received so as to received approval for introducing new act named National Land Commission Act at the cabinet meeting conducted on 09.10.2023 for the cabinet memorandum titled “Preparation of National Land Commission Act” according to the cabinet of ministers decision No. අමප/23/1847/615/45-1 and dated 24.10.2023.
11	Formulation of proposed new land Act	<ul style="list-style-type: none"> Five committee sessions have been conducted for drafting of this act and decision of the Cabinet of Ministers has been received for the cabinet memorandum presented relevant to grant an allowance to the officers of the committee. As the approval has not been received in respect of granting an allowance

		for the officers of the same committee, a letter has been forwarded to the Secretary to the President dated 02.10.2023 for the settlement of issues practically arisen thereon.
12	World bank Programme for land management	<ul style="list-style-type: none"> • A brain storming work shop has been conducted on land management with the officers in the Land Ministry and the institutions under the Ministry and agents of the World Bank. The information relevant to the theme of the workshop has been presented to the World Bank.

2.1.2. Land Acquisition Division

Physical Progress of Land Acquisition from 01.01.2023 to 31.12.2023					
Serial No.	Purpose of Land Acquisition	No. of Lands of which the acquisitions have been commenced	Extent of Lands of which the acquisitions have been commenced (hectares)	Extent of Lands of which the possession has been taken (No. of Lots)	Extent of Lands of which the possession has been taken (hectares)
01	Highway	20	2.2306	888	30.0577
02	Irrigation	16	7.9279	1005	256.1716
03	Drinking Water	27	35.8299	84	13.8528
04	Urban Development	03	183.1309	14	0.2351
05	Defence Purposes	14	43.5847	15	17.1292
06	Village Expansion	11	26.0012	133	31.1653
07	Other public purposes	202	699.3843	674	574.5737
Total		293	998.0895	2813	923.1854

2.1.3. Land Division

Progress from 01.01.2023 to 31.12.2023

Serial No.	Activity	No.
1.	Sending for the approval of Hon. Minister.	
1.1	Lease and Grant Recommendation Files (under the State Land Ordinance)	4795
1.2	Statutory Bonds submitted under Land Reform Commission	26
2.	Sending for the signature of His Excellency the President (Under State Lands Ordinance)	
2.1	Lease Indentures and Grants	1408
2.2	Temporality Grants	58
2.3	Tsunami Grants	539
2.4	Seeking approval for vesting in statutory bodies	233
3.	Directing land issues to relevant institutions	
3.1	Forwarding the land issues received from the Presidential Secretariat to relevant institutions	356
3.2	Forwarding the land issues received from the Prime Minister's Offices to relevant institutions	16
3.3	Forwarding the land issues received from the Public to relevant institutions	1315

2.1.4. Project Division

Progress from 01.01.2023 to 31.12.2023

Serial No.	Project and Name of Institution		Target for 2023	Progress in 2023
01.	Bimsaviya	i. Department of Survey- Total No. of surveyed allotments	66,750	111,994
		ii. Land Title Settlement Department - No. of allotments sent after approval to be gazetted under Section 14	100,000	58,292
		iii. Register General's Department:- No. of Title Certificates issued No. of registered schedules	80,000	27,939 49,839
		Land Commissioner General's Department		
		Land Kachcheri	10	37
		• Licenses issued under Land Development Ordinance	750	667
		• Grants issued under Cadastral Maps	1,500	1,179
		Mobile Services	25	17
		Divisional Days	-	64
		Resolving issues	2,000	1,381

2.2. Future Outlook

2.2.1. Land Acquisition Division

Serial No.	Activity	Expected No. of Applications for Compensation & Interest
1	Acquisitions for Urban Development Projects	30
2	Acquisitions for reclamation and development of low lands	70
3	Acquisitions for village expansions	50
4	Acquisitions for defense activities	57
5	Acquisitions for irrigation activities	34
6	Acquisitions for educational activities	57
7	Acquisitions for fishery related activities	24
8	Acquisitions for health activities	20
9	Acquisitions for forest resources, wildlife activities	72
10	Acquisitions for provincial councils and local government activities	23
11	Acquisitions for other purposes	53
	Total	490

2.2.2. Policy Division

Serial No.	Program / Project / Activity	Target for 2024
1.	Amendment of Regulations in respect of Land Title Settlement Ordinance No.20 of 1931	<ul style="list-style-type: none"> Identifying the necessity of amending regulations Obtaining of the observations of legal draftsman Submission to the parliament for the approval by Publishing in the Gazette.
2.	Amendment of Land Development Ordinance No.19 of 1935	<ul style="list-style-type: none"> Obtaining of the observations of legal draftsman Obtaining of the consent of the Attorney General Submission to the parliament for the approval by Publishing in the Gazette.
3.	Amendment of regulations in respect of the State Land Ordinance No..08 of 1947	<ul style="list-style-type: none"> Submission the Gazette to the parliament for the approval.
4.	Amendment of Land Acquisition Act, No.09 of 1950	<ul style="list-style-type: none"> Obtaining final observations of the legal draftsman Obtaining consent of the Attorney General Submission to the parliament for the approval by Publishing in the Gazette.
5	Amendment of establishing the institution of Surveying and Mapping No.21 of 1969	<ul style="list-style-type: none"> Drafting of amended Act Obtaining observations of the legal draftsman Obtaining consent of the Attorney General Submission to the parliament for the approval by Publishing in the Gazette.
6	Amendment of Land Grants (Special Provisions) Act,No.43 of 1979.	<ul style="list-style-type: none"> Identifying the necessity of amending regulations Obtaining of the approval of the cabinet of ministers for amendment of the act Obtaining observations of the legal draftsman by preparing amended draft.
7.	Amendment of Regulations in relation to the Title Registration Act ,No.21 of 1998	<ul style="list-style-type: none"> Obtaining approval of the cabinet of ministers for the amendment of the act Obtaining observations of the legal draftsman by preparing amended draft. Submission to the parliament for the approval by publishing in the gazette by obtaining consent of the Attorney General.

8	Amendment of Regulations in relation to the Title Registration Act ,No.21 of 1998	<ul style="list-style-type: none"> • Submission of the gazette including amended regulations to the parliament for the approval .
9	Amendment of the regulations of the Survey Act , No.17 of 2002	<ul style="list-style-type: none"> • Obtaining observations of the legal draftsman • Submission of the amended regulations to the parliament for the approval by publishing in the gazette
10	Formulation of National Land Commission Act	<ul style="list-style-type: none"> • Obtaining consent of the Attorney General • Submission to the parliament for the approval by Publishing in the Gazette.
11	Formulation of Land Use Policy Planning Act.	<ul style="list-style-type: none"> • Identification of the fats included into the act • Obtaining approval of the Cabinet of Ministers for the preparation of the Act • Drafting the Act

2.2.3. Project Division

Serial No.	Program / Project / Activity	Department	Target for 2024	
1.	Bimsaviya	Survey Department	No. of allotments of lands surveyed	130,320
		Land Title Settlement Department	Recommendation and approval of Decisions under Section 14	200,000
		Register General's Department	No. of Title Certificates issued	200,000
		Land Commissioner General's Department	Conducting Land Kachcheri	50
			No. of Licenses Issued	1000
			No. of Grants, Lease Bonds and Free Grants issued	1500
			No. of Mobile services conducted	30
			No. of disputes resolved	3500

2.2.4. Land Division

Strategies	Activities	Targets
Uplifting the value and productivity of lands	Issuing long term lease indentures for residential, agricultural and commercial purposes and Grants for residential purposes under State Land Ordinance	3500 Lease Recommendations 500 Lease Bonds 1000 Grants
Management of state lands and allocation for the development objectives of the country	Disposition of lands to various state entities, Tri Forces and societies	450 Recommendations for vesting for Tri Forces and Local Authorities
	Issuing Grants to institutions such as the Urban Development Authority, National Housing Development Authority under the State Land Ordinance for development activities.	20 Grants
Uplifting religious and cultural development activities	Disposition of lands for Buddhist Temples and other Places of Worship	50 Pooja Deeds for Buddhist Temples 10 Lease Indenture Approvals for other Religious Places
Providing relief to the affected persons using the available land resource	Issuing Grants under State Land Ordinance to the Tsunami affected persons	100 Tsunami Grants
Granting land titles lawfully	Providing lands for statutory obligations under the Land Reforms Act.	As and when requests are made

Head of the Institution

Name : H.M.B.P.Herath

Designation : Secretary
Ministry of Tourism and Lands

Date : 26.02.2024

Chapter 03

Overall Financial performance for the Year ended 31st December 2023

3.1. Statement of Financial Performance

ACA-F

Statement of Financial Performance for the period ended from 31st December 2023

Budget 2022		No te	2023 Rs.	Actual 2022 Rs.	
-	Revenue Receipts		-	-	
-	Income tax	1	-	-	A C A - 1
-	Taxes on Domestic goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue and others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non-Revenue Receipt		-	-	
-	Treasury Imprest		455,497,040	233,262,000	ACA -3
-	Deposits		6,393,652	35,949,143	ACA -4
-	Advance Accounts		29,119,293	27,275,655	ACA -5
	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		491,009,985	296,486,798	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		491,009,985	296,486,798	
	Remittance to the Treasury (D)		4,290,000	-	
	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		486,719,985	296,486,798	
	Less: Expenditure				
-	Recurrent Expenditure				
463,886,000	Wages, Salaries & Other Employment Benefits	5	457,055,266	426,931,924	ACA -2(a)
178,622,375	Other Goods & Services	6	159,176,863	144,615,681	
19,150,000	Subsidies, Grants and Transfers	7	9,685,989	10,190,000	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
661,658,375	Total Recurrent Expenditure (F)		625,918,118	581,737,605	
	Capital Expenditure				
116,100,000	Rehabilitation & Improvement of Capital Assets	10	25,924,343	6,928,777	ACA 2(a)
2,558,935,625	Acquisition of Capital Assets	11	2,272,880,069	1,675,960,052	
54,000,000	Capital Transfers	12	27,714,203	7,672,597	
-	Acquisition of Financial Assets	13	-	-	
1,000,000	Capacity Building	14	835,604	1,352,240	
326,000,000	Other Capital Expenditure	15	298,442,372	299,395,189	
3,056,035,625	Total Capital Expenditure (G)		2,625,796,591	1,991,308,855	
	Deposit Payments		7,566,184	7,790,086	ACA -4
	Advance Payments		30,827,730	35,144,235	ACA -5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		38,393,914	42,934,321	
	Total Expenditure I = (F+G+H)		3,290,108,623	2,615,980,781	
-	Balance as at 31st December 2021 J = (E-I)		(2,803,388,638)	(2,319,493,983)	
	Balance as per the Imprest Reconciliation Statement		(2,803,388,638)	(2,319,493,983)	ACA -7
	Imprest Balance as at 31st December		-	-	ACA -3
			(2,803,388,638)	(2,319,493,983)	

3.2. Statement of Financial Position

ACA -P

Statement of Financial Position as at 31st December 2022

	Note	Actual	
		2023 Rs.	2022 Rs.
Non-Financial Assets			
Property, Plant & Equipment	ACA - 6	543,362,601	486,406,465
Financial Assets			
Advance Accounts	ACA -5	69,265,221	67,556,784
Cash & Cash Equivalents	ACA -3	-	-
Total Assets		612,627,822	553,963,249
Net Assets/ Equity			
Net Worth to Treasury		40,892,175	38,011,206
Property, Plant & Equipment Reserve		543,362,601	486,406,465
Rent & Work Advance Reserve	ACA -5 (b)	-	-
Current Liabilities			
Deposits Accounts	ACA -4	28,373,046	29,545,578
Imprest Balance	ACA -3	-	-
Total Liabilities		612,627,822	553,963,249

Detail Accounting Statements in above ACA format Nos. 1 to 7 presented in pages from 07 to 37 and Notes to accounts presented in pages from 38 to 78 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

Chief Accounting officer
H.M.B.P.Herath
Secretary,
Ministry of Tourism and Lands
26.02.2024

Accounting officer
H.M.B.P.Herath
Secretary,
Ministry of Tourism and Lands
26.02.2024

Chief Financial Officer
R.P.D.S.D.Perera
26.02.2024

3.3. Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2023

	Actual	
	2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	13,517,983	36,413,078
Imprest Received	455,497,040	233,262,000
Recoveries from Advance	23,765,103	34,360,210
Deposit Received	6,393,652	35,659,203
Total Cash generated from Operations (A)	499,173,778	339,694,491
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	340,480,329	331,201,024
Subsidies & Transfer Payments	7,463,771	8,110,899
Expenditure incurred on behalf of Other Heads	1,650,745	(87,979,452)
Imprest Settlement to Treasury	4,290,000	-
Advance Payments	29,814,890	39,363,862
Deposit Payments	7,566,184	7,613,860
Total Cash disbursed for Operations (B)	391,265,919	298,310,193
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	107,907,859	41,384,298
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	107,907,859	41,384,298
Total Cash disbursed for Investing Activities (E)	107,907,859	41,384,298
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(107,907,859)	(41,384,298)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4. Notes to the Financial Statements – Not available

3.5. Performance of the Revenue Collection

Rs. 000

Revenue Code	Revenue Code Description	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs)	As a % of Final Revenue Estimate
-	-	-	-	-	-

3.6. Performance of the Utilization of Allocation

Rs.000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	484,404,000	489,754,000	465,676,876	95%
Capital	99,900,000	101,100,000	18,270,682	18%

3.7. In terms of F.R. 208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Rs.000

Serial No	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	122-2-3-4-2509	Bimsaviya	276,000,000	276,000,000	272,675,663	98.80%
02	122-2-3-5-2105	Compensation s and Interests of acquisitions	2,500,000,000	2,500,000,000	2,216,010,733	89%
03	122-1-3-1001	salaries	184,354,357	184,354,357	184,354,357	100%
04	122-1-3-1003	Allowances	76,152,784	76,152,784	76,152,784	100%
05	122-1-3-1101	Travelling expenses	980,388	980,388	980,388	100%
06	122-1-3-1506	Government contribution of property, loans and interests	2,222,217	2,222,217	2,222,217	100%

3.8. Performance of the Reporting of Non-Financial Assets

Rs.000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9152	Machinery and Equipment	297,602,782.88	297,602,782.88	-	-

3.9. Auditor General's Report

The final audit report issued by the Auditor General is scanned and attached as Annexure 01.

Chapter 04

4.1. Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators $\left[\frac{\text{No. of Completed Files/Grants/Lease Bonds in 2023}}{\text{No. of Files left without receiving the Minister's approval in 2022} + \text{No. of Files received from LCG in 2023}} \right] \times 100$	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
1. No. of Lease Recommendations (417 inquiries)	-	80%	-
2. No. of Lease Indentures and Grants Issued (194 inquiries)	-	85%	-
3. No. of Dispositions (32 inquiries)	-	-	68%
4. No. of Temporality Deeds (09 inquiries)	-	82%	-
5. No. of Tsunami Grants (125 inquiries)	-	80%	-

* Files /Grants/lease bonds received from the LCG, have been categorized as Files /Grants/lease bonds resent to LCG due to the shortcomings available therein.

Chapter 05

5.1. Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0%-49%	50%-74%	75%-100%
1. End poverty in all its forms everywhere.	1.4. By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	Achievement of targets as a percentage	-	Dispositions (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%

2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture	2.3. By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	Do	-	Disposition s (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
	2.4. 4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	Do	-	Disposition s (68%)	Lease Recommendations 80% Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
3. Ensure healthy lives and promote well-being for all at all ages	3.9. By 2030, substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination	Do	-	Disposition s (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
5. Achieve gender equality and empower all	5.1. End all forms of discrimination against all women and girls everywhere	Do	-	Disposition s (68%)	Lease Recommendations 80% Lease Indentures and Grants 84%

women and girls					Temporality Deeds 82% Tsunami grants 80%
	5.a. Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws	Do	-	Dispositions (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
6. Ensure availability and sustainable management of water and sanitation for all	6.6. By 2020, protect and restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers, and lakes	Do	-	Dispositions (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
7. Ensure access to affordable, reliable, sustainable and modern energy for all	7.b. By 2030, expand infrastructure and upgrade technology for supplying modern and sustainable energy services for all in developing countries, in particular least developed countries, small island developing States, and land-locked developing countries, in accordance with their respective programmes of support.	Do	-	Dispositions (68%)	Lease Recommendations 80% Lease Indentures and Grants 84% Temporality Deeds 82% Tsunami grants 80%
8. Promote sustained, inclusive and sustainable	8.4. Improve progressively, through 2030, global resource efficiency in consumption and production and endeavour to decouple economic growth from environmental degradation, in	Do	-	Dispositions (68%)	Lease Recommendations 80% Lease Indentures and Grants

e economic growth, full and productiv e employ ment and decent work for all	accordance with the 10-year framework of programmes on sustainable consumption and production, with developed countries taking the lead				84% Temporalit y Deeds 82% Tsunami grants 80%
15. Protect, restore and promote sustainabl e use of terrestrial ecosyste ms, sustainabl y manage forests, combat desertific ation, and halt and reverse land degradati on and halt biodiversi ty loss	15.1. By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands, in line with obligations under international agreements	Do	-	Disposition s (68%)	Lease Recommen dations 80% Lease Indentures and Grants 84% Temporalit y Deeds 82% Tsunami grants 80%
	15.3. By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation- neutral world	Do	-	Disposition s (68%)	Lease Recommen dations 80% Lease Indentures and Grants 84% Temporalit y Deeds 82% Tsunami grants 80%
	15.4. By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	Do	-	Disposition s (68%)	Lease Recommen dations 80% Lease Indentures and Grants 84% Temporalit y Deeds 82% Tsunami grants 80%

5.2. Achievements and Challenges of the Sustainable Development Goals

Use of e-slim system by utilizing technique for providing the ownership of lands on lease basis more efficiently to the general public is an achievement and necessary actions have been taken to review and introduce amendments to the Acts with the objective of achieving sustainable development goals and the long period taken to achieve these goals would be a challenge.

Chapter 06-Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Actual Cadre	Vacancies/ Excess
Senior	29	25	04
Tertiary	05	03	02
Secondary	549	528	21
Minor	44	38	06
Other*	02	02	-

The posts camera technician and camera operating assistant are approved so as to common for the two sectors tourism and lands and not under land division.

(Above table has been prepared based on the approved and actual cadre as at 31.12.2023.)

6.2. Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

There is a dearth of the human resources in the Ministry, thus, an excessive work load has to be assigned to a single officer and as a result of which completion of a certain duty takes more time than anticipated.

6.3. Human Resource Development

Name of the Program	No. of Staff trained	Duration of the program	Total Investment		Nature of the Program (Abroad / Local)	Output/Knowledge Gained
			Local	Foreign		
Training on preparation of pension salary	04	02 Days	-	-	Local	Knowledge on preparation of pension salary
Research Based Policy Formulation & Researcher Development	01	05 Days	-	-	Local	Skills on formulation of policies based on research

Workshop on General Conduct and Disciplinary Procedure in the Public Sector	02	-	-	-	Local	Knowledge on Disciplinary Procedure in the Public Sector
Master of Regional Development and Planning	01	-	100,000.00	-	Local	Knowledge on Regional Development and planning
Post Graduate Degree on Public Administration and Management	01	-	90,000.00		Local	Development of knowledge on administration
Degree on Social Services and Social development	01	-	100,000.00	-	Local	Knowledge on social development
Training on Payee Tax	02	01Days	2500.00	-	Local	Knowledge on taxes
Training programme on driving	14	01Days	6,110.00	-	Local	Knowledge on efficiency driving
Tamil Language Training Programme	6 officers in executive grade	-	12,000.00	-	Local	Development of the skill of using secondary language
Tamil Language Training Programme	01 officer in secondary grade	-	2,900.00	-	Local	-Do-
Tamil Language Training Programme	Officers of Primary grade 02	-	Payment has not made yet	-	Local	-Do-
Human Resource Development and Entrepreneurship Education and Training Programme	01	18 Days	-	-	Foreign	Knowledge on human source development and entrepreneurship
Tamil Language Course of 150 hours for secondary level officers	13	-	27,000.00	-	Local	Development of the skill of using secondary language

Office Management and Information Technology	35	-	10,645.00	-	Local	Developing knowledge on information technology computer hardware
--	----	---	-----------	---	-------	--

Briefly state how the training program contributed to the performance of the institution

Providing training programs for the staff of the institution paves the way for all the officers to acquire a certain knowledge of each and every duty and gain the ability to fulfill any task assigned to them more efficiently and effectively.

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not - complied)	Brief explanation for non compliance	Corrective actions proposed to avoid non-compliance in future.
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual Financial Statement	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Account	-		
1.5	Special Advance Account	-		
1.6	Others			
2	Maintenance of Books and Registers (FR445)			
2.1	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and updated	Complied		
2.3	Register of Audit queries has been maintained and updated	Complied		
2.4	Register of Internal Audit reports has been maintained and updated	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been maintained and updated.	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and updated	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GAN 20) has been maintained and updated	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future.
3	Delegation of Functions for Financial Control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual internal audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries have been replied within the specified time by the Auditor General	Not Complied	Replies could not be provided in due period in the instance of obtaining replies for some audit queries from other offices.	-
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non compliance	Corrective actions proposed to avoid non-compliance in future.
6.2	All the internal audit reports have been replied within one month	Not Complied	At times replies are delayed over a month.	Taking into discussion at the Audit and Management Committee meetings.
6.3	Copies of all the internal audit reports has been submitted to the management audit department in terms of the Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulations134(3)	Complied		
7	Audit & Management Committees			
7.1	Minimum 4 meetings of the Audit and Management Committee have been held during the year as per the DMA circular 1- 2019	Complied	-	-
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 13 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05s/2016	Complied		
8.4	Carrying out the excesses and deficits that were disclosed through the board of survey and other relating recommendations, during the period specified in the circular	Complied		
8.5	Carrying out the disposal of condemned in terms of FR 772	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non compliance	Corrective actions proposed to avoid non-compliance in future.
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed within a period of less than 6 months after condemning	Not Complied	It takes more than 06 months period in execution of procedure due to disposal of vehicles of the three institutions, Land Ministry, Land Title Settlement Department and Land Commissioner General's department are carried out by the Ministry at the same time.	Taking actions to dispose only the vehicles of the Ministry as per done earlier.
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	Taking actions in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	Re-testing of fuel consumption of vehicles in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not Complied	Actions have been taken to manage government expenses by minimizing the vehicle use of the ministry, due to the rapid hike in fuel prices and the fuel crisis existed . Practical issues were arisen for conducting fuel tests due to not issuing fuel to fill the maximum capacity of the tank, since fuel had issued in the year 2023 only based on the respective quota per week for the national fuel permit.	Taking action to perform fuel inspection in the maximum level possible within year 2024 by considering the existing provision limits.

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future.
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and furnished y for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years had been settled	Complied		
10.3	Action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month .	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	After utilization of provisions, incurred into liabilities as not exceeding the provisions that remained at the end of the year ,as per FR 94(1) .	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied	Order has been given by the Public Service Commission to send on retirement on normal inefficiency	Taking actions to recover loan balance in arrears from the pensions gratuity .Taking actions to recover from the guarantor.
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future.
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue collected had been made in terms of the regulations	-		
15.2	The revenue collected had been directly credited to the revenue account without credited to the deposit account	Complied.		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	-		
16	Human Resource Management			
16.1	The staff has been maintained within the approved cadre	Complied.		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided through the Website and alternative measures has been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		

No.	Applicable Requirement	Compliance Status (Complied/Not-complied)	Brief explanation for non-compliance	Corrective actions proposed to avoid non-compliance in future.
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses to Audit Paragraphs			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		